

Federally Seized Funds

Fund 205

	2008/09 Actual	2009/10 Current	2010/11 Requested	2010/11 Recommended	Percent Change
Revenues					
Interest on Investments	\$8,024	\$0	\$0	\$0	0%
Sale of Properties	0	2,000	2,000	2,000	0%
Drug Reimbursement	97,128	8,000	14,000	14,000	75%
Fund Balance	(94,645)	32,000	40,000	40,000	25%
Total	\$10,507	\$42,000	\$56,000	\$56,000	33%
Expenses					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	10,507	22,000	26,000	26,000	18%
Capital	0	0	0	0	0%
To General Fund	0	0	0	0	0%
Drug Prevention Contingency	0	20,000	30,000	30,000	50%
Total	\$10,507	\$42,000	\$56,000	\$56,000	33%

Budget Highlights

Expenditures in this cost center are funded by revenues received through the Federal Asset Sharing and Forfeiture Program as a result of Federal level narcotics investigations. The use of these funds is restricted to law enforcement purposes to enhance the investigation and prevention of drug related crime.